NASA Budget Breakdown, FY08

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NASA Budget

Outline:

- NASA Mission Statement
- Budget Breakdown
- Budget History
- Budget Future
- Congressional Updates

NASA Mission Statement

To pioneer the future in space exploration, scientific discovery, and aeronautics research.

NASA's Strategic Goals

Strategic Goal 1: Fly the Shuttle as safely as possible until its retirement, not later than 2010.

Strategic Goal 2: Complete the International Space Station in a manner consistent with NASA's International Partner commitments and the needs of human exploration.

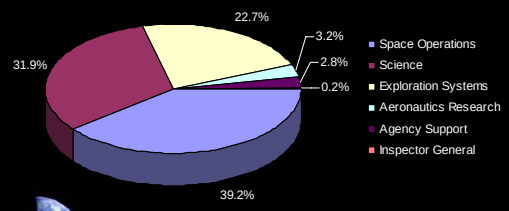
Strategic Goal 3: Develop a balanced overall program of science, exploration, and aeronautics consistent with the redirection of the human spaceflight program to focus on exploration.

Strategic Goal 4: Bring a new Crew Exploration Vehicle into service as soon as possible after Shuttle retirement.

Strategic Goal 5: Encourage the pursuit of appropriate partnerships with the emerging commercial space sector.

Strategic Goal 6: Establish a lunar return program having the maximum possible utility for later missions to Mars and other destinations.

Overview – FY08 Budget Breakdown



NASA Budget: 17.3 Billion Dollars
National Budget: 2,650 Billion Dollars

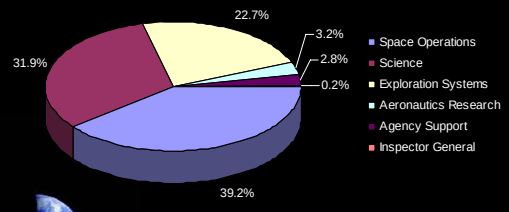
Space Operations – 6.8 Billion ↑

Space Shuttle 59% →

Int. Space Station 33% ↑

Space and Flight Support 8% ↑
-Communications
-Launch Services
-Crew Health & Safety

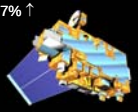
Overview – FY08 Budget Breakdown



Science Directorate – 5.5 Billion →

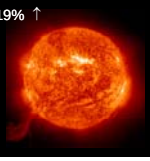
Astrophysics 28% →
-Hubble
-JWST
-Chandra
-Keck Telescope

Earth Science 27% ↑
-GRACE
-Terra
-NPOESS
-TRMM
-Sounding Rockets



Planetary Science 26% →
-Deep Impact
-Cassini
-MER
-New Horizons
-Voyager

Heliophysics 19% ↑
-SOHO
-THEMIS
-Glory
-LISA



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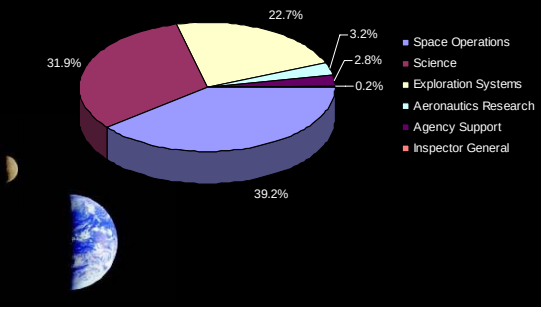
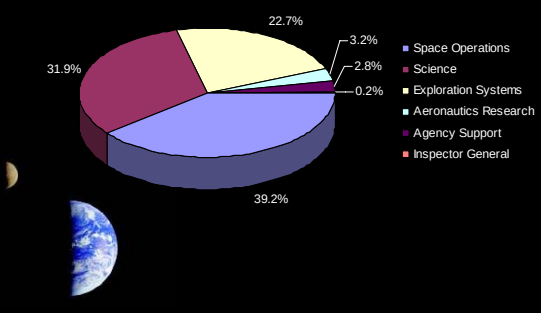


Exploration Directorate – 3.9 Billion ↓

Constellation 78% ↓
-Crew Exploration Vehicle
-Mission Operations
-Ground Operations

Advanced Technologies 22% ↓
-Lunar Precursor Robotics (LRO)
-Exploration Technology/Concepts
-Exploration Human Research

Overview – FY08 Budget Breakdown



Aeronautics Research – 0.5 Billion ↑

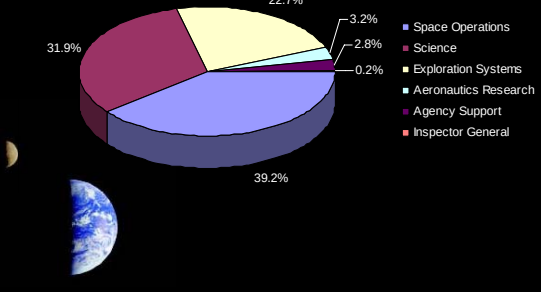
Aerospace Safety %13 →
-Aircraft Aging
-Health Monitoring
-Aircraft Control

Airspace Systems %18 →
-Air Traffic Control Navigation
-Airport Congestion

Fundamental Aeronautics %54 ↓
-Rotary
-Sub, Super & Hypersonics

Aeronautics Testing %15 ↑
-Wind Tunnel Operations
-Air-breathing prop facilities

Overview – FY08 Budget Breakdown



Cross Agency Support – 0.5 Billion ↓

Education %31 ↓
-Multimedia
-Space Grant Consortia
-Fellowships / GSRP

Innovative Partnerships %41 ↓
-Centennial Challenges
-Commercial Orbital Transportation Services (COTS)

Shared Capability Assets %7 ↑
-Maintaining NASA Test Facilities

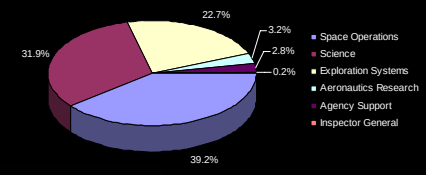
Adv. Business Solutions %21 ↑
-Integrated Enterprise Management System (Standardizing business processes)

Inspector General – 0.03 Billion →

Office of Audits →
-Contractors
-Project Operations
-Policies

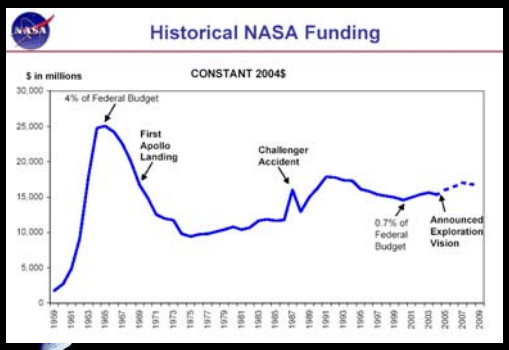
Office of Investigations →
-Prosecutes: Fraud, Waste, & Abuse
-Investigates: Crimes & procurement integrity

How does the 2007 allocation compare to the 1960's?

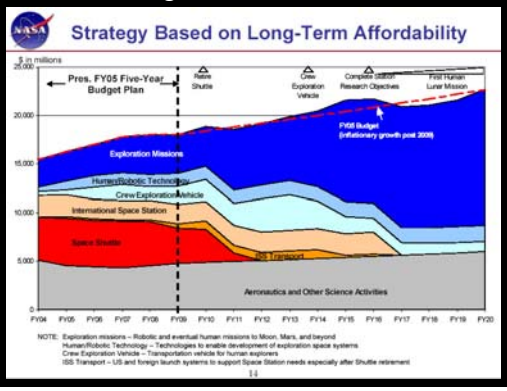


Category	1959-68	FY08 Request
Human Space Flight	63%	62%
Science	17%	32%
Aeronautics	6%	3%
Comm & Space Tech.	10%	0%
Cross-Agency Supt.	4%	3%

NASA Budget History



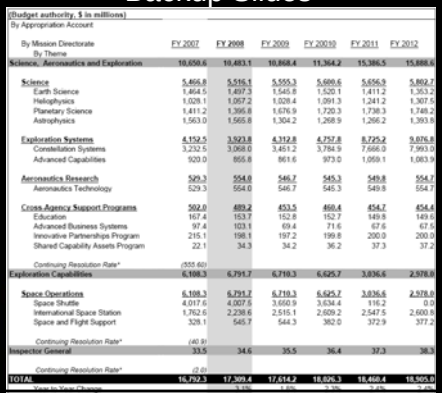
Budget Future Trends



Updates to the FY08 NASA Budget

- Senate allocated 17.46 billion (of 17.3 request)
  - Increase to go to the Science Mission Directorate
- House allocated 17.62 billion (of 17.3 request)
  - Increase to go to the Science, Aeronautics & Education

Backup Slides



(Budget authority, $ in millions) By Appropriation Account / By Mission Directorate / By Theme	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Science, Aeronautics and Exploration	10,050.6	10,483.1	10,868.4	11,364.2	15,386.5	15,888.6
Science	5,466.8	5,516.1	5,555.3	5,600.6	5,656.9	5,802.7
Earth Science	1,464.5	1,497.3	1,545.8	1,520.1	1,411.2	1,353.2
Heliophysics	1,028.1	1,057.2	1,028.4	1,091.3	1,241.2	1,307.5
Planetary Science	1,411.2	1,396.8	1,676.9	1,720.3	1,738.3	1,749.2
Astrophysics	1,563.0	1,565.8	1,304.2	1,268.9	1,266.2	1,393.8
Exploration Systems	4,152.5	3,923.8	4,312.8	4,757.8	8,725.2	9,076.8
Constellation Systems	3,232.5	3,068.0	3,451.2	3,784.9	7,666.0	7,993.0
Advanced Capabilities	920.0	855.8	861.6	973.0	1,059.1	1,083.9
Aeronautics Research	529.3	554.0	546.7	545.3	549.8	554.7
Aeronautics Technology	529.3	554.0	546.7	545.3	549.8	554.7
Cross Agency Support Programs	502.0	489.2	453.5	460.4	454.7	454.4
Education	167.4	153.7	152.8	152.7	149.8	149.6
Advanced Business Systems	97.4	103.1	69.4	71.6	67.6	67.5
Innovative Partnerships Program	215.1	198.1	197.2	199.8	200.0	200.0
Shared Capability Assets Program	22.1	34.3	34.2	36.2	37.3	37.2
Continuing Resolution Rate	*(555.6)*					
Exploration Capabilities	6,108.3	6,791.7	6,710.3	6,625.7	3,036.6	2,978.0
Space Operations	6,108.3	6,791.7	6,710.3	6,625.7	3,036.6	2,978.0
Space Shuttle	4,017.6	4,007.5	3,660.9	3,634.4	116.2	0.0
International Space Station	1,762.6	2,238.6	2,515.1	2,609.2	2,547.5	2,600.8
Space and Flight Support	328.1	545.7	544.3	382.0	372.9	377.2
Continuing Resolution Rate	*(40.9)*					
Inspector General	33.5	34.6	35.5	36.4	37.3	38.3
Continuing Resolution Rate	*(2.6)*					
TOTAL	16,792.3	17,309.4	17,614.2	18,026.3	18,460.4	18,905.0

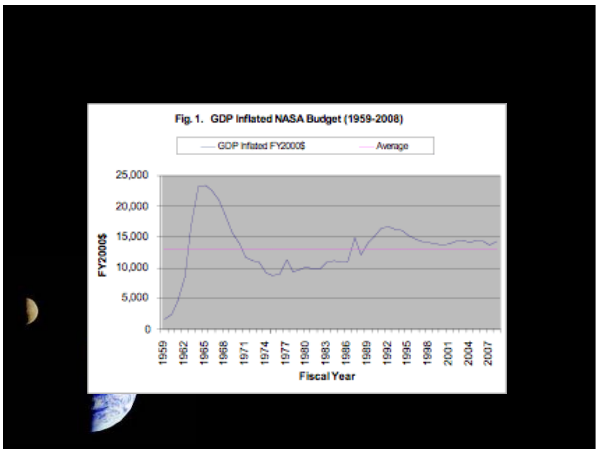
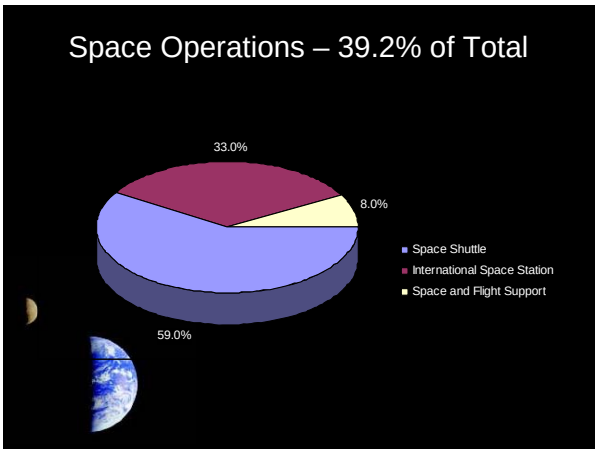
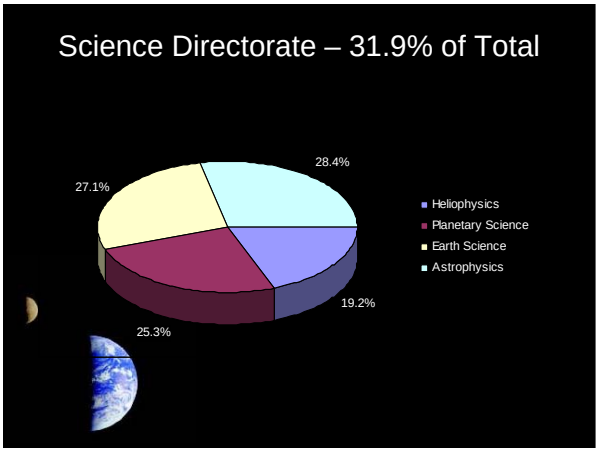
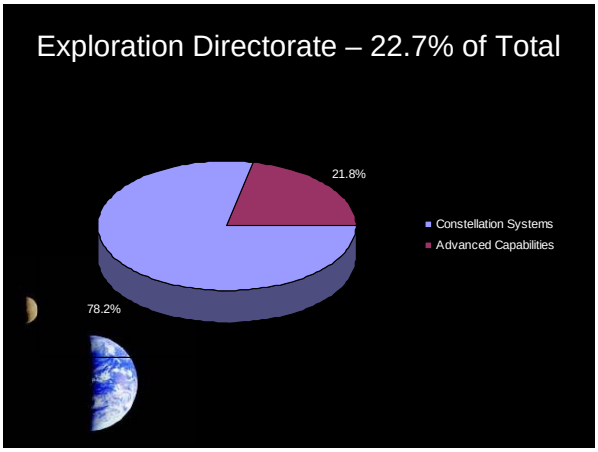
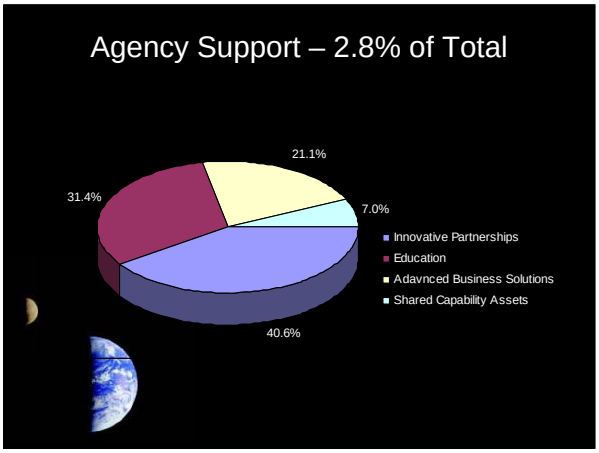


Fig. 1. GDP Inflated NASA Budget (1959-2008)
GDP Inflated FY2000$
Average
FY2000$
25,000
20,000
15,000
10,000
5,000
0
1959
1962
1965
1968
1971
1974
1977
1980
1983
1986
1989
1992
1995
1998
2001
2004
2007
Fiscal Year


Space Operations – 39.2% of Total
33.0%
8.0%
59.0%
Space Shuttle
International Space Station
Space and Flight Support


Science Directorate – 31.9% of Total
28.4%
27.1%
19.2%
25.3%
Heliophysics
Planetary Science
Earth Science
Astrophysics


Exploration Directorate – 22.7% of Total
21.8%
78.2%
Constellation Systems
Advanced Capabilities


Agency Support – 2.8% of Total
21.1%
31.4%
7.0%
40.6%
Innovative Partnerships
Education
Adavnced Business Solutions
Shared Capability Assets